



Computer Department

2024-2025

PROPOSED BUDGET

1/24/2024

DEPARTMENT GOALS

- Expand online forms options for parents
- Upgrade hardware and software platforms to ensure reliability & harness new features
- Raise the District's Cybersecurity profile



POINTS OF PRIDE



ParentSquare Home Admin Add-ons

Search Posts Español ? Todd Connell

Levittown Public Schools

Schools

COMMUNICATE

Posts

Messages

Alerts and Notices

EXPLORE

Directory

Calendar

Photos, Videos, Files

Links

PARTICIPATE

Groups

Levittown Public Schools

Send updates and announcements, share pictures or request participation

New Post

Information Regarding Weather Related Closures 23-24

Todd Winch • 7 days ago • Tuesday, Nov 14 at 7:30 PM • Levittown Public Schools, BOE • Undisclosed

LEVITTOWN PUBLIC SCHOOLS

Success For Every Student!

Mr. Todd Winch

Superintendent of Schools

November 2023

Dear Parents & Guardians,

As the winter season approaches, this is a good opportunity to review the protocols used when there is inclement weather that forces us to modify our typical operating procedures. We understand that any changes to a normal school day tremendously impact our families. We also firmly believe that students are always better served by being in school. Our top... [Read More](#)

Appreciate · Print

10,861 Notified • User Preferred Notifications • Staff, Parents, and Guests

71 people appreciate this post

EVENTS

view all

SUN	MON	TUE	WED	THUR	FRI	SAT
19	20	21	22	23	24	25
26	27	28	29	30	1	2

- Nov 21 1st Quarter Report Cards Available Online, Seco...
- Nov 22 End of 1st Marking Period, Elementary
- Nov 23 No School-Thanksgiving
- Nov 24 No School- Thanksgiving Recess

FILES

view all

- LEV-IT Baseball_PDF
- Lev-It Softball-Baseball.pdf
- Levittown Chamber of Commerce Tree Lighting.PDF

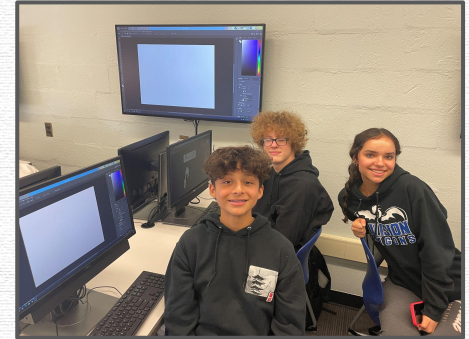
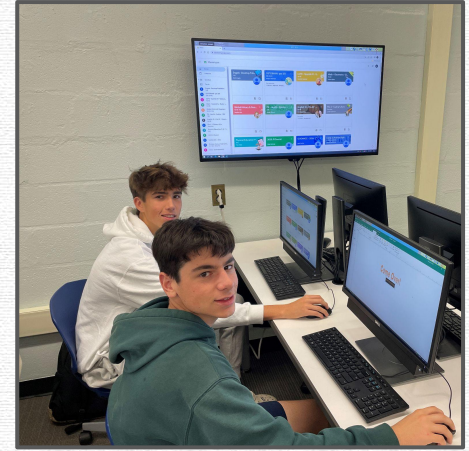
LINKS

view all

- Levittown Public Schools
- Parent Portal
- My School Bucks
- Lunch Menus

ParentSquare

POINTS OF PRIDE



Division Business Lab Makeover

POINTS OF PRIDE



Update Medical Information

Directions:

- Please review the following medical information for the child listed.
- Use this form to update changes to medical information throughout the school year as needed.
- You can access additional health office forms by clicking the link below:
[Other Health Forms](#)
- If you have any questions or concerns, please contact the nurse's office.


NOTE:
Information submitted will be reviewed by the building nurse. You may receive a call if further discussion is required.

Child's Name

School
MacArthur High School

Grade Level
11

Birthdate
07/17/2007

Physician


Primary Doctor's Name *


Primary Doctor's Phone *

Do you authorize the nurse to contact your child's primary physician regarding medical information? *

☐ Yes, I authorize

☐ No

Medical Background



Medications Taken

Specify medication, taken daily or as needed and if taken in school or at home.

NOTE: This information will be shared with support and administrator staff. Please contact the nurse if you do not want this shared.

Online Updating of Parent Contact/Medical Information

POINTS OF PRIDE



Oops! You clicked on a simulated phishing test.

Remember these three Rules to Stay Safe Online.

Rule Number One:

- Stop, Look, Think!
- Use that delete key.

Rule Number Two:

- Do I spot a Red Flag?
- Verify suspicious email with the sender via a different medium.

Rule Number Three:

- "When in doubt, throw it out." There are a thousand ways that internet criminals will try to scam you, and only one way to stay safe: Stay alert as YOU are the last line of defense!



Please review the Social Engineering Indicators found in the email you clicked on. Always think before you click!
Hover over the red flags to see details:

From: McAfee <mcafee@security-webserver.com>
Reply-to: McAfee <mcafee@security-webserver.com>
Subject: System alert - 94 threats found on your device

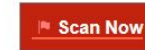


Hello Todd,

Shocking content to entice you to click link or open attachment.

McAfee has found 94 potential threats on your device.

We urge you to take a free scan right now.



See all notifications

Regards,
McAfee

Phishing Simulation Software

POINTS OF PRIDE




Chromebook Deployment






POINTS OF PRIDE

Duo Security



Device:

Choose an authentication method

	Duo Push	<input type="button" value="Send Push"/>
	Phone Call	<input type="button" value="Call Me"/>
	Passcode	<input type="button" value="Enter a Passcode"/>

Powered by Duo Security

MFA- Administrative Accounts

POINTS OF PRIDE



Who Do I Contact With A Question or Concern?

The Levittown School District's communication protocol helps to promote direct, open and respectful interactions so that problems and concerns can be worked out quickly and efficiently. The communication protocol starts with the staff member closest to the situation, as that person will usually have the most information. At times, additional personnel are required to resolve specific situations. Appropriate communication channels for a variety of topics are listed below. The district encourages any and all questions from parents and residents regarding school matters. While most questions or concerns will be addressed within 24 hours, please allow up to 48 hours for a response.

- Athletics
- Budget
- Buildings (Scheduling the use of facilities by groups)
- Employment and Certification
- Extra Curricular Activities
- Medical Concerns
- Mental Health
- Registration and Residency
- School Personnel
- Special Education
- Student Discipline
- Teaching and Learning
- Transportation (Pickup, route problems, etc.)
- Transportation (Behavior on school buses, etc.)

Website Chain of Command

PLANNED INITIATIVES

- Desktop Computer Refresh
- Chromebooks 1:1
- Expanding Multi-Factor Authentication
- Online enrollment for student registration
- ParentSquare PD for teachers
 - New features
 - Online forms (e.g., field trips, class volunteers, etc.)
- BoardDocs



PRIMARY BUDGET DRIVERS 2024-2025



Increased costs

- Hardware cost increases
- Software subscriptions

Instructional software

- Quizizz
- Flocabulary
- BOCES aided

Additional hardware

- Scholarchip kiosks

Lanyards

- Students



DEPARTMENT BUDGET HISTORICAL PERSPECTIVE

2023-2024: \$4,694,881

2024-2025: \$4,739,792

Year-to-Year Change: \$44,911 or .96%





QUESTIONS?

BOCES Aid - Instructional Technology



District: LEVITTOWN UFSD (280205)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
532A	INSTRUCTIONAL TECHNOLOGY SERVICE	1,556,164.80	1,535,314.79	157,145.10	1,378,169.69	0.820	1,130,099.15	74.00

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.782, Millage (Tax Rate) Ratio = .820, Service Aid Ratio: Min .360, Max .900.



Smart Schools Bond Supplemental Plan #2



Description	Cost
Chromebooks One-to-One (including licenses)	\$1,889,250
Total	\$1,889,250
Total District Allocation	\$4,969,070
Prior Approved Plans	\$3,079,551
Current Proposed Plan	\$1,889,250
Remaining	\$269